CERTIFICATE

To the Clerk of Greenwood County, State of Kansas We, the undersigned, officers of

Otter Creek Cemetery #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

				2018 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2018	2			
Allocation MVT, RVT,16/	20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	0	6	10,695	2,743	
Debt Service	10-113	<u> </u>	10,075	2,743	
Totals		XXXXXXXX	10,695	2.743	
Budget Summary		7			County Clerk's Use Onl
Neighborhood Revitalizatio Resolution required? Notice		adopt require	d to be published?	No	Nov. 1, 2017 Total Assessed Valuation
Assisted by: Michael D. Bartlow, CPA Michael D. Bartlow, Charte Address: 118 S. Third, PO Box 427 Madison, Ks 66860 Email: mikebartlow@sunflower.com	<u>re</u> d				
County Clerk	_	-	Gover	rning Body	

Amount of Levy

Otter Creek Cemetery #2 Greenwood County

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2	Debt service love in 20171	- 2	2,716
3.	Debt service levy in 2017 budget	\$	C
٥.	Tax levy excluding debt service	\$	2,716
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 57,425 5b. Personal property 2016 - 56,818 5c. Increase in personal property (5a minus 5b) + 607		
6.	Valuation of property that has changed in use during 2017: (Use Only if > 0)		
7.	Total valuation adjustment (sum of 4, 5c, 6) 2,541		
8.	Total estimated valuation July, 1,2017 1,860,477		
9.	Total valuation less valuation adjustment (8 minus 7)1,857,936		
10.	Factor for increase (7 divided by 9) 0.00137		
11.	Amount of increase (10 times 3)	\$_	4
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	s_	2,720
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,720
15.	Consumer Price Index for all urban consumers for calendar year 2016	12.50	0.013
16.	Consumer Price Index adjustment (3 times 15)	\$	35
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		
	grant to adoption of the budget (14 plus 16)	5 —	2,755

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Otter Creek Cemetery #2 Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alk	Allocation for Year 2018)18	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,716	206	5	37	6	0
Debt Service	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	0
Total	2,716	206	5	37	6	0
County Treas Motor Vehicle Estimate	chicle Estimate		206			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate		5			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		37			
County Treas Commerci	County Treas Commercial Vehicle Tax Estimate		6			
County Treas Watercraft Tax Estimate	ft Tax Estimate		0			
MVT Factor	0.07585					
	RVT Factor	0.00184				
	91	16/20M Factor	0.01362			
		Co	Comm Veh Facto	0.00331		
			^	Watercraft Factor	0.00000	

Otter Creek Cemetery #2 Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

0

Adjusted Totals

STATEMENT OF INDEBTEDNESS

Otter Creek Cemetery #2 Greenwood County

of Jo	of	Interest Rate	Amount	Amount Outstanding	Dat	Date Due	Amor 20	Amount Due 2017	Amo 20	Amount Due
Debt General Obligation:	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
oneral Congation.										
Fotal G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue				c						
Othorn				0			0	0	0	0
IICI.										
Total Other				0			c	9		
Total							0	0	0	0
			The state of the s	0			•	•	•	•

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budge
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	8,501	8,280	
Receipts:		0,200	1,1
Ad Valorem Tax	2,961	2.716	XXXXXXXXXXXXXXX
Delinquent Tax		2,710	AAAAAAAAAAAAAA
Motor Vehicle Tax	262	216	2
Recreational Vehicle Tax	202	5	
16/20M Vehicle Tax			
Commercial Vehicle Tax		37	
Watercraft Tax		7	
LAVTR		1	
In Lieu of Taxes			
in bled of Taxes		The second second	
nterest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
otal Receipts			
Resources Available:	3,223	2,982	25
expenditures:	11,724	11,262	7,97
Mowing			
ank Charges	3,217	3,300	3,500
sudget Preparation	40	50	100
ublication	75	75	75
	112	120	120
urchase of Land			2,400
oad Maintenance	1000		1,000
gnage			
eadstone Repair			3,000
			31.00 Mr - 22 - 22 - 22 - 22 - 22 - 22 - 22 -
sh Forward (2018 column)			
scellaneous			
es misc. exceed 10% Total Expenditure			
tal Expenditures	3,444	3,545	10 (05
encumbered Cash Balance Dec 31	8,280		10,695
6/2017/2018 Budget Authority Amount	6,000	9,395	10,695
		propriated Balance	
The second secon	Non-App	ropriated Barance	
	Non-App Total Expenditure/1	Non-Appr Balance	10 605
	Total Expenditure/I	Non-Appr Balance	10,695
	Non-App Total Expenditure/I quent Comp Rate:	Non-Appr Balance Tax Required 0.8%	10,695 2,721 22

NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of

Otter Creek Cemetery #2

Greenwood County

will meet on July 25, 2017 at 1:00 P.M. at The Copper Kettle, Eureka, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the residence of James Beitz - 690 P Road, Eureka and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Visionary Toy contribite the residence of the sum of the contribution of the contri

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Estir	nate for 2017	Proposed 1	Budget Year for	2018
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
	3,444	1.816	3,545	1.550	10,695	2,743	
Debt Service					10,075	2,743	1.474
Totals	3,444	1.816	3,545	1.550			
Less: Transfers	0	1.010	3,343	1.550	10,695	2,743	1.474
Net Expenditures	3,444		3,545		0		
Total Tax Levied	2,961	1	2,716		10,695		
Assessed Valuation	1,630,680	į	1,752,503	-	1,860,477	ζ.	
Outstanding Indebtedn	ess.			115			
Jan 1,	2015		2016				
G.O. Bonds	0	Г	0	r	2017		
Revenue Bonds	0	1	0	H	0		
Other	0	1	0	-	0		
Lease Pur. Princ.	0	1	0	-	0		
Total	0	į	0	E	0		
*Tax rates are express	ed in mills						
and express	ed in mins.						

J	ames Beitz	
	Treasurer	

Page No.